



# Lea County EnergyPlex Economic Indicators

## Total Gross Receipts

	Current December 2015	Previous Year December 2014	Current YTD Jan-Dec 2015	Previous YTD Jan-Dec 2014
<b>Total</b>	<b>\$479,113,499</b>	<b>\$890,234,005</b>	<b>\$6,461,224,650</b>	<b>\$8,343,895,359</b>
Agriculture, Forestry, Fishing and Hunting	\$2,150,098	\$2,022,904	\$18,405,362	\$20,602,298
Mining, Quarrying, and Oil and Gas Extraction	\$101,376,363	\$292,251,030	\$1,577,823,400	\$2,293,798,463
Utilities	\$23,011,948	\$21,121,903	\$259,645,045	\$258,615,203
Construction	\$76,808,154	\$107,601,328	\$899,323,374	\$1,036,154,885
Manufacturing	\$22,858,472	\$76,580,549	\$328,236,103	\$663,766,236
Wholesale Trade	\$58,819,731	\$109,003,538	\$862,485,175	\$1,209,164,076
Retail	\$78,398,584	\$111,274,668	\$997,337,819	\$1,134,303,025
Transportation and Warehousing	\$21,114,724	\$33,376,171	\$247,644,931	\$342,010,996
Information and Cultural Industries	\$7,943,664	\$9,189,206	\$93,274,976	\$102,853,247
Finance and Insurance	\$1,040,293	\$831,149	\$18,614,489	\$12,512,729
Real Estate and Rental and Leasing	\$13,064,459	\$15,698,674	\$125,168,261	\$130,516,075
Professional, Scientific and Technical Services	\$11,221,456	\$22,687,020	\$137,100,567	\$173,552,791
Admin & Support, Waste Mngmt & Remed. Services	\$8,092,116	\$10,331,914	\$116,052,708	\$111,785,626
Educational Services	\$159,149	\$65,035	\$747,254	\$658,592
Health Care and Social Assistance	\$12,860,446	\$14,829,235	\$166,495,734	\$154,437,109
Arts, Entertainment and Recreation	\$711,328	\$1,840,216	\$8,653,945	\$9,971,918
Accommodation and Food Services	\$10,551,741	\$14,231,746	\$153,770,969	\$153,355,545
Other Services (except Public Admin)	\$26,820,297	\$44,254,412	\$426,328,249	\$510,123,150
<b>Total Gross Receipts for Selected Activities</b>				
Oil and Gas Activities*	\$123,868,316	\$381,288,357	\$2,148,665,740	\$3,340,179,425
Oil and Gas Related Transportation*	\$10,456,529	\$16,646,683	\$144,162,606	\$158,578,564
Automotive Related Activities*	\$9,765,838	\$13,214,725	\$138,541,592	\$163,801,078
Hotel/Motel Activities*	\$2,227,048	\$2,441,570	\$29,172,419	\$28,830,736
Restaurant Activities*	\$7,037,346	\$9,481,735	\$97,168,803	\$112,994,595

Source: New Mexico Taxation & Revenue – updated 2/2016

\*Includes all related NAICS codes, contact us for more information

## Labor Market Statistics

	Current Dec 2015	Previous Year Dec 2014
Civilian Labor Force	29,321	30,454
Total Employment	27,302	29,390
Total Unemployment	2,019	1,064
Unemployment Rate	6.9%	3.5%
Average Weekly Wages	\$990	\$993

Source: NM Department of Workforce Solutions – updated 1/2016

## Top 5 Industry Wages

Industry	Avg. Weekly Wages 2015
Management of Companies & Enterprise	\$3,092
Manufacturing	\$2,108
Utilities	\$1,584
Mining	\$1,352
Transportation & Warehousing	\$1,295

Source: NM Department of Workforce Solutions – updated 5/2016



For more information visit us at [www.edclc.org](http://www.edclc.org) or call (575) 397-2039



## Lea County EnergyPlex Economic Indicators

### City of Hobbs Building Permits

	Current Dec 2015	Previous Dec 2014	Total Value Dec 2015	Total Value Dec 2014	YTD Jan-Dec 2015	YTD Jan-Dec 2014	Total Value Current YTD Jan-Dec 2015	Total Value Previous YTD Jan-Dec 2014
New Residential	8	12	\$1,817,975	\$2,251,375	172	150	\$48,123,135	\$32,959,612
(SFH) Residential	8	12	\$1,817,975	\$2,251,375	168	125	\$34,923,135	\$24,635,012
(MFH) Residential	0	0	\$0	\$0	4	25	\$13,200,000	\$8,324,600
Other Residential	122	158	\$632,889	\$627,199	3,118	1,612	\$15,465,001	\$8,565,579
New Commercial	2	2	\$516,621	\$484,000	18	35	\$6,580,321	\$46,074,623
Other Commercial	50	60	\$905,200	\$11,709,169	870	485	\$15,871,574	\$33,457,461
Total Permits	182	232	\$3,872,685	\$15,071,743	4,111	2,282	\$86,042,735	\$121,057,275

Source: City of Hobbs – updated 1/2016

### Top 20 Largest Employers

Industry	Workforce
Hobbs Municipal School	1,185
City of Hobbs	473
Halliburton Energy Services	469
Nor-Lea Hospital	437
Lea Regional Medical Center	420
Ferguson Construction Company	411
Key Energy Services	387
Walmart Supercenter	384
URENCO	350
Lea County	315
GEO Lea County Correctional Facility	273
Zia Racetrack & Black Gold Casino	260
New Mexico Junior College	215
McDonald's Restaurants	215
WCS	187
Baker Hughes	183
Lin-Mar	170
Albertson's Sav-On	167
B&D	164
BJ Service Company	164

Source: EDC of Lea County – updated 7/2015

### Lea County Average Rig Counts

Month	2015	2014
December	21	50
November	22	48
October	25	51

Source: Baker Hughes – updated 12/2015

### City of Hobbs Lodgers' Tax

	2015	2014
October	\$102,424.84	\$175,623.98
November	\$98,179.93	\$147,787.72
December	\$96,743.06	\$182,806.79
<b>YTD</b>	<b>\$1,585,025.41</b>	<b>\$1,751,859.86</b>

Source: City of Hobbs – updated 1/2016

### Lea County Regional Airport

	2015	2014
Enplaned (Dec)	1,109	1,475
Deplaned (Dec)	1,022	1,558
Enplaned YTD (Jan – Dec)	16,268	17,109
Deplaned YTD (Jan – Dec)	16,388	16,621

Source: Lea County Regional Airport – updated 1/2016